

Current Major Monthly Operational Costs

Item	Description	KES	AUD	GBP
Rent	9 roomed house used as the interim school building	24,000	255	170
Salaries	Teachers, Cleaner, Cooks, Security	90,000	955	630
Feeding Program	Food, fuel and other consumables associated with daily lunchtime feeding program	25,000	265	175
Utilities	Electricity and Water	3,500	40	25
Stationary and General	Consumables (chalk, exercise books, pens, pencils, cleaning goods, exam papers, etc.)	4,000	45	30
Infrastructure	Repairs to building and furniture	2,000	25	15
SHARE Program	Sanitary items (female students)	3,000	35	20
Sponsorships	One student full time boarding High school	6,000	65	45
	One trainee teacher	2,000	25	15
TOTAL		159,500	1710	1125

Currency conversions calculated on exchange rates in June 2011 and rounded

